Grant Year 2	Grant Year 3

Overall Target

- Includes cases not started from previous GY.

- Includes additional targets calculated from the prior year's unspent funds.

5,912

Overall Target

- Does *not* include cases from preceding GY.

- Does *not* include additional targets calculated from the prior year's unspent funds.

- Is reduced to offset leftover cases from GY2.

- Represents a floor and can be exceeded as program funding is *not* reduced.

3,472
Minimum

Total Annual Workload

- Annual workload consists of GY1 cases that were started but not finished by the end of GY1 plus GY2 targets.

GY1 + GY2
In-progress   Targets

Total Annual Workload

- Annual workload consists of *all* remaining cases from GY2 plus GY3 targets.

GY2 + GY3
In-progress   Targets
Not Started

Review Mix

- Fixed target model.

- P&A is given a specific target for each review type.

GY2 Target

Periodic	Predictive	P&A	FFS
XX %	XX %	XX %	XX %

Review Mix

- *Flexible* target model.

- P&A is given an overall target and a target for Periodic reviews.

- The composition of the remaining reviews can be determined by each P&A.

GY3 Target

Periodic	Other
XX %	XX %